

**CERTIFICATE**

2019

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of

**Garden Plain Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	5	14,500	12,026	0.642
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	203,980	150,329	12,406
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA					
Special Machinery		6			
<b>Totals</b>		xxxxxx	218,480	162,355	13,048
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Garden Plain Township	12,117,307
Garden Plain	6,611,011
0	
Total Assessed Valuation	18,728,318
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

CERTIFICATE

2019

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We, the undersigned, officers of

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maximum expenditures for the various funds for the year 2019; and (3) the  
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Assisted by:

\_\_\_\_\_

Address:

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Attest: \_\_\_\_\_, 2018

  
County Clerk

Governing Body

*Michael Rames* Trustee  
*Donald M Kessler* clerk  
*Joe A. Hohen* - Treasurer

CPA Summary

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Garden Plain Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 154,526
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 154,526

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 528,850
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 172,985
5b. Personal property 2017	- 165,976
5c. Increase in personal property (5a minus 5b)	+ 7,009
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 4,119
7. Total valuation adjustment (sum of 4, 5c, 6)	539,978
8. Total estimated valuation July 1, 2018	18,737,084
9. Total valuation less valuation adjustment (8 minus 7)	18,197,106
10. Factor for increase (7 divided by 9)	0.02967
11. Amount of increase (10 times 3)	+ \$ 4,585
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 159,111
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	159,111
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 3,245
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 162,356

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Garden Plain Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	5,249	-	-	80-122
Road	Special Machinery	2,546	-	-	68-141g
<b>Total</b>		<b>7,795</b>	<b>0</b>	<b>0</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>7,795</b>	<b>0</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
John Deere Grader	10/6/15	60	4.00	196,000	118,000	39,000	39,000
				Total	118,000	39,000	39,000

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Plain Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	350	457	174
Receipts:			
Ad Valorem Tax	17,990	10,355	xxxxxxxxxxxxxxxx
Delinquent Tax	196	50	50
Motor Vehicle Tax	2,945	2,765	1,523
Recreational Vehicle Tax	58	56	30
16/20 M Vehicle Tax	48	48	295
Commercial Vehicle Tax	109	129	50
Watercraft Tax	22	14	353
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	138		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>21,506</b>	<b>13,417</b>	<b>2,301</b>
<b>Resources Available:</b>	<b>21,857</b>	<b>13,874</b>	<b>2,474</b>
Expenditures:			
Officers Pay	3,150	3,500	3,500
Salaries & Wages	2,379	1,500	2,000
Employee Benefits	7,117	2,000	2,500
Operating Expenses	264	2,000	1,500
Insurance	200	3,500	3,500
Mileage Reimbursement	1,771	1,200	1,500
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,249		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,270		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,400</b>	<b>13,700</b>	<b>14,500</b>
Unencumbered Cash Balance Dec 31	457	174	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	21,400	13,700	14,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,500
Tax Required			12,026
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			12,026

CPA Summary
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Garden Plain Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,060	5,064	2,446
Receipts:			
Ad Valorem Tax	108,308	144,171	xxxxxxxxxxxxxx
Delinquent Tax	411	100	100
Motor Vehicle Tax	17,026	16,546	20,589
Recreational Vehicle Tax	362	341	448
16/20M Vehicle Tax	212	454	516
Commercial Vehicle Tax	243	539	263
Watercraft Tax	131	131	188
Special Highway/Gasoline Tax	31,840	29,100	29,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>158,534</b>	<b>191,382</b>	<b>51,205</b>
<b>Resources Available:</b>	<b>161,594</b>	<b>196,446</b>	<b>53,651</b>
Expenditures:			
Officers Pay	33,336	40,000	45,000
Salaries & Wages	3,811	20,000	7,530
Employee Benefits		5,000	10,000
Operating Expenses	16,767	20,000	35,000
Materials/Supplies (Road)	31,906	30,000	45,000
Equipment	61,036	75,000	53,450
Insurance	7,127	4,000	8,000
Cash Forward (2019 column)			
Transfer to Special Machinery	2,546		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>156,530</b>	<b>194,000</b>	<b>203,980</b>
Unencumbered Cash Balance Dec 31	5,064	2,446	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	156,530	194,000	203,980
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			203,980
Tax Required			150,329
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			150,329

<b>Special Machinery</b>	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	25,129
Transfers from:	
Road Fund	2,546
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,249
Interest on Idle Funds	
Other	9,132
<b>Resources Available:</b>	<b>42,057</b>
<b>Total Expenditures</b>	<b>12,033</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,024</b>

CPA Summary

Garden Plain Township

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	53,854	0
Receipts:			
State FEMA Reimbursement	93,380		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>93,380</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>93,380</b>	<b>53,854</b>	<b>0</b>
Expenditures:			
Wage Reimbursement	6,637		
Road Materials Reimbursement	32,889	53,854	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>39,526</b>	<b>53,854</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	53,854	0	0
2017/2018/2019 Budget Authority Amount:	93,380	53,854	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
**Garden Plain Township**  
**Sedgwick County**

will meet on July 23, 2018 at 7:30 pm at 319 N 215th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	21,400	1.109	13,700	0.602	14,500	12,026	0.642
Debt Service							
Library							
Road	156,530	10.475	194,000	13.096	203,980	150,329	12.414
Special Road							
Noxious Weed							
Fire Protection							
FEMA	39,526		53,854				
Special Machinery	12,033						
Totals	229,489	11.584	261,554	13.698	218,480	162,355	13.056
Less: Transfers	7,795		0		0		
Net Expenditure	221,694		261,554		218,480		
Total Tax Levied	127,267		154,526		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,445,472		17,195,670			18,737,084	
Township Assessed Valuation Only						12,109,377	

### Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	219,131	157,000	118,000
Total	219,131	157,000	118,000

\*Tax rates are expressed in mills.

Joe A. Hoheisel  
Garden Plain Township Treasurer

# PUBLIC NOTICE

First Published in The Times-Sentinel July 5, 2018 (1t)

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Garden Plain Township  
Sedgewick County

will meet on July 23, 2018 at 7:30 pm at 319 N 215th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgewick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate
General	21,400	1.109	12,700	0.602	14,300	12,026	1.142
Light Service							
Library							
Road	156,530	10.475	194,000	13.095	201,980	150,379	12.414
Special Bond							
Noxious Weed							
Fire Protection							
FEMA	39,526		51,854				
Special Machinery	12,033						
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Township Assessed Valuation Only					12,109,377		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

2016
0
0
219,131
219,131

2017
0
0
157,000
157,000

2018
0
0
118,000
118,000

Joe A. Hohenzel

Garden Plain Township Treasurer